PE and Sport Premium

Spending and impact reporting form | 2025/26

Brown’s C of E Primary School - School reporting copy

Total PE and Sport Premium grant income	**£16,580.00**
Total recorded spend to 31 August 2026	**£16,580.00**
Balance remaining	**£0.00**
Percentage of grant spent	**100%**

AT A GLANCE

How the recorded spend has been grouped

Reporting area	Spend
1. Staff engagement / CPD	**£1,119.21**
2. Engagement of all pupils	**£2,331.46**
3. Profile of PE and sport	**£1,710.00**
4. Broader sporting experiences	**£3,040.00**
5. Competitive sport	**£8,379.33**

Important: The source ledger gives expenditure descriptions and amounts, but not pupil outcomes. Impact and sustainability boxes are intentionally left for school evaluation rather than inventing evidence.

Review of 2025/26 spending

Complete the evaluation before publication

REVIEW What difference did the funding make?

What were the main strengths of PE and sport provision this year?

- Every child in school had access to a range of sporting opportunities.
- All of KS2 children took part in an inter-school sports competition.
- Children from year 6 were able to lead an event at a community games day.
- Children had access to 6 development days in school to allow access to a range of different sports.
- PE noticeboard represented the children's achievements throughout the year.
- Swimming in a two week block for 1 hour sessions gave the children more swimming time and led to an increase in the rate of improvement.

What measurable impact did the funded activity have on pupils?

- More children in the school had opportunities to be taught by professional coaches.
- More children able to make progress in swimming distances.
- All children in KS2 had access to ten 1 hour swimming lessons.
- After school club in term 4 allowed KS1 to attend a sports club.

Which groups of pupils benefited most, and where are participation gaps still evident?

- Key Stage 1 benefitted from a timetabled after school club.
- SEND children able to access extra PE sessions during development days.
- SEND athletics festival supported children with additional needs accessing competitive sport.

Which funded activities provide lasting value or staff capacity?

- Funded outside coaching sessions support an enjoyment of PE
- Extended swimming sessions support children in developing life skills.
- Funded after school sports club support staff in managing their own timetables.

What are the priorities for 2026/27?

- Continued development of swimming across KS2
- Opportunities for all children to access sport and PE
- Try to solve issues regarding travel to and from events.
- Develop strategies for entering competitions with the lack of numbers available in KS2.

Key indicators 1 and 2

KEY INDICATOR 1. Increased confidence, knowledge and skills of staff

Recorded spend	£1,119.21

Activity / expenditure	Amount	How this supports the indicator
Gymnastics Development Day	**£150.00**	Professional learning and PE support resources.
Term 6 development day	**£150.00**	Professional learning and PE support resources.
Development days	**£300.00**	Professional learning and PE support resources.
PE subscriptions - net recorded cost	**£519.21**	Professional learning and PE support resources.

KEY INDICATOR 2. Engagement of all pupils in regular physical activity

Recorded spend	£2,331.46

Activity / expenditure	Amount	How this supports the indicator
PE / play / activity resources - net ledger spend	**£2,331.46**	Equipment and resources available to support active participation.

Key indicator 3

KEY INDICATOR 3. The profile of PE and sport is raised across the school

Recorded spend	£1,710.00

Activity / expenditure	Amount	How this supports the indicator
Sports coaching - net after separating development-day spend	**£1,710.00**	Coaching provision supports a visible, structured PE and sport offer.

The ledger records £2,310.00 under sports coaching/development. £600.00 of named development-day costs has been reported under Key Indicator 1, leaving £1,710.00 here so expenditure is not double counted.

Key indicator 4

KEY INDICATOR 4. Broader experience of a range of sports and physical activities

Recorded spend	£3,040.00

Activity / expenditure	Amount	How this supports the indicator
Transport for swimming	**£3,040.00**	Transport enables access to swimming as a distinct physical activity beyond on-site provision.

SWIMMING National curriculum swimming and water safety

What percentage of the current Year 6 cohort can swim competently, confidently and proficiently over at least 25 metres?	**0%**
What percentage can use a range of strokes effectively?	**0%**
What percentage can perform safe self-rescue in different water-based situations?	0%
Did the school use PE and Sport Premium to provide additional swimming provision beyond core curriculum requirements?	**Yes**

Key indicator 5

KEY INDICATOR 5. Increased participation in competitive sport

Recorded spend	£8,379.33

Activity / expenditure	Amount	How this supports the indicator
Staffing re sports events - net	**£7,761.20**	Staffing and transport support access to organised sports events and competition opportunities.
Transport to events / athletics / community games - net	**£459.69**	Staffing and transport support access to organised sports events and competition opportunities.
Minibus insurance and tax	**£158.44**	Staffing and transport support access to organised sports events and competition opportunities.

Financial reconciliation

LEDGER CHECK 2025/26 PE and Sport Premium

Nominal	Net amount	Reporting treatment
HOR2000	£3,925.04	Key Indicator 5 - sports event staffing
HOR2200	£3,836.16	Key Indicator 5 - sports event staffing
HOR3000	£0.00	Trim trail entries reverse to nil
HOR4010	£2,331.46	Key Indicator 2 - resources
HOR4039	£3,040.00	Key Indicator 4 - swimming transport
HOR4046	£459.69	Key Indicator 5 - event transport
HOR4125	£158.44	Key Indicator 5 - minibus costs
HOR4135	£2,310.00	£600 KI1 development; £1,710 KI3 coaching
HOR4157	£519.21	Key Indicator 1 - PE subscriptions

Reconciled expenditure	**£16,580.00**
Grant income	**£16,580.00**
Difference	**£0.00**

Classification is a best-fit reporting treatment based on the ledger descriptions. Review the grouping before publication, especially generic "Resources" and staffing entries, if local evidence indicates a different key indicator.

Agreed with Governors October 2026